

MIAMI-DADE COUNTY, FLORIDA
STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2002
(in thousands)

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Primary government:					
Governmental activities:					
Policy formulation and general government	\$ 314,771	\$ 134,949	\$ 7,518	\$ 1,781	\$ (170,523)
Protection of people and property	956,910	144,981	17,207	2,535	(792,187)
Physical environment	88,759	94,798	8,394	3,731	18,164
Transportation (streets and roads)	138,828	24,336	32,187	18,872	(63,433)
Health	48,052	6,789	4,009		(37,254)
Human Services	214,147	5,870	189,001		(19,276)
Socio-economic environment	278,472	26,496	268,168		16,192
Culture and recreation	174,986	32,613	11,547	29,274	(101,552)
Interest on long-term debt	72,096				(72,096)
Total governmental activities	2,287,021	470,832	538,031	56,193	(1,221,965)
Business-type activities:					
Mass transit	349,120	95,615	68,893	16,866	(167,746)
Solid waste collection	77,438	104,449	181		27,192
Solid waste disposal	138,408	92,105		9,986	(36,317)
Seaport	83,352	80,540	1,023	8,299	6,510
Aviation	506,857	451,994		91,950	37,087
Water	137,767	152,234		57,177	71,644
Sewer	253,562	202,477			(51,085)
Public health	1,236,427	943,135	21,491		(271,801)
Other	16,239	14,409	2,875		1,045
Total business-type activities	2,799,170	2,136,958	94,463	184,278	(383,471)
Total primary government	\$ 5,086,191	\$ 2,607,790	\$ 632,494	\$ 240,471	\$ (1,605,436)
Component unit:					
Housing Finance Authority	\$ 2,382	\$ 1,397	\$ 41		\$ (944)

The notes to the financial statements are an integral part of this statement.

MIAMI-DADE COUNTY, FLORIDA

STATEMENT OF ACTIVITIES

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2002

(in thousands)

	Primary Government			Component Unit - Housing Finance Authority
	Governmental Activities	Business-type Activities	Total	
Change in net assets:				
Net (expense) revenue (from page 22)	\$ (1,221,965)	\$ (383,471)	\$ (1,605,436)	\$ (944)
General revenues:				
Taxes:				
Property taxes, general	682,940		682,940	
Property taxes, for debt service	61,672		61,672	
Property taxes, for fire protection	169,044		169,044	
Property taxes, for libraries	40,685		40,685	
County hospital 1/2% sales surtax	146,529		146,529	
Utility taxes	70,469		70,469	
Local option gas taxes	68,837		68,837	
Franchise taxes	32,423		32,423	
Communication tax	62,205		62,205	
Other taxes	70,206		70,206	
Shared revenues from State of Florida	200,202		200,202	
Earnings on investments	37,351	76,407	113,758	1,184
Miscellaneous	19,301		19,301	
Transfers--internal activities	(325,462)	325,462		
Total general revenues and transfers	1,336,402	401,869	1,738,271	1,184
Change in net assets	114,437	18,398	132,835	240
Net assets--beginning	2,175,433	5,156,086	7,331,519	21,484
Net assets--ending	\$ 2,289,870	\$ 5,174,484	\$ 7,464,354	\$ 21,724

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